

Essington Parish Council Budget 2022-23

Cost Centre	Description	Budget 2022-23
Precept & General Income		
100	Precept	£ 140,000
100	General Income	£ 11,000
Rental & Utilities Income		
110	Essington Medical Centre	£ 8,812
120	Kellytots Nursery	£ 3,000
130	Hawthorne Chemist	£ 12,901
140	The 1911 Café	£ 17,250
150	Esthers Wardrobe	£ 1,800
160	Walsall FC	£ 9,015
170	Wyrley Juniors	£ 10,699
180	Teddybears Nursery	£ 10,146
190	Essington Rugby Club	£ 1,164
Other Income		
200	ECC Hire & Bar Income	£ 5,000
280	Essington Pools Permit Sales	£ 3,600
TOTAL INCOME		£ 234,387

Includes £10k expected S106 monies

Maintenance & Capital Expenditure - Tenants		
110 - 190	Tenants	£ 8,190
Essington Community Centre Expenditure		
200	Essington Community Centre	£ 77,690
210	Admin	£ 94,710
Other Expenditure		
215	Grants & Community Events	£ 6,000
Maintenance, Honorarium & Capital Expenditure		
220	Broad Lane Playing Fields	£ 2,000
230	Westcroft Playing Area	£ 1,850
240	High Hill Remembrance Garden	£ 11,000
250	Swan Park Playing Fields	£ 32,074
260	Land at Long Lane	£ 12,500
270	Land at High Hill	£ 1,925
280	Essington Pools	£ 9,900
TOTAL EXPENDITURE		£ 257,839

Includes £15k Capital Investment

Includes £10k Capital Investment

Includes £30,364 Capital Investment

Includes £5k Capital Investment

SURPLUS/DEFICIT		-£ 23,452
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