
Essington Parish Council**Income and Expenditure Account for Year Ended 31st March 2025**

31st March 2024		31st March 2025
	Operating Income	
160,209	General Income	148,285
8,058	Essington Medical Centre	9,335
3,000	Kellytots Nursery	3,000
12,404	Hawthorne Chemist	12,529
18,675	1911 Café	18,900
1,553	Esthers Wardrobe	0
9,015	Walsall FC	9,015
8,596	Wyrley Juniors	11,321
9,008	Teddy Bears Nursery	11,130
1,164	Essington Rugby Club	1,164
2,776	Essington Community Centre	4,830
0	Swan Park Playing Fields	550
3,893	Essington Pools	95,599
238,350	Total Income	325,660
	Running Costs	
0	Essington Medical Centre	90
0	Kellytots Nursery	100
560	Hawthorne Chemist	250
60	1911 Café	13,550
0	Teddy Bears Nursery	687
122,430	Essington Community Centre	96,621
72,676	Administration	95,991
5,651	Grants, Events & Other Costs	4,122
2,648	Broad Lane Playing Fields	14,363
1,772	Westcroft Playing Area	15,258
1,566	Swan Park Playing Fields	3,419
18,081	Land at Long Lane	18,248
6,527	Land at High Hill	1,638
6,712	Essington Pools	134,881
208	Village Green	372
238,892	Total Expenditure	399,590
	General Fund Analysis	
82,916	Opening Balance	141,811
238,350	Plus : Income for Year	325,660
321,266		467,470
238,892	Less : Expenditure for Year	399,590
82,373		67,881
(59,438)	Transfers TO / FROM Reserves	12,486
141,811	Closing Balance	55,394