
Essington Parish Council**Income and Expenditure Account for Year Ended 31st March 2024**

31st March 2023		31st March 2024
	Operating Income	
139,461	General Income	160,209
8,084	Essington Medical Centre	8,058
3,000	Kellytots Nursery	3,000
12,563	Hawthorne Chemist	12,404
12,750	1911 Café	18,675
1,650	Esthers Wardrobe	1,553
9,015	Walsall FC	9,015
8,852	Wyrley Juniors	8,596
9,366	Teddy Bears Nursery	9,008
854	Essington Rugby Club	1,164
1,890	Essington Community Centre	2,776
3,791	Essington Pools	3,893
211,276	Total Income	238,350
	Running Costs	
1,839	Hawthorne Chemist	560
45	1911 Café	60
69,471	Essington Community Centre	122,430
59,754	Administration	72,676
2,394	Grants, Events & Other Costs	6,212
1,583	Broad Lane Playing Fields	2,648
1,554	Westcroft Playing Area	1,772
25,388	Swan Park Playing Fields	1,566
21,446	Land at Long Lane	18,081
1,404	Land at High Hill	5,966
4,947	Essington Pools	6,712
1,100	Millennium Stone	208
190,924	Total Expenditure	238,892
	General Fund Analysis	
129,609	Opening Balance	82,916
211,276	Plus : Income for Year	238,350
340,885		321,266
190,924	Less : Expenditure for Year	238,892
149,961		82,373
67,046	Transfers TO / FROM Reserves	(59,438)
82,916	Closing Balance	141,811