
Essington Parish Council**Income and Expenditure Account for Year Ended 31st March 2022**

31st March 2021		31st March 2022
	Operating Income	
186,670	General Income	187,251
7,269	Essington Medical Centre	8,251
1,750	Kellytots Nursery	3,000
12,393	Hawthorne Chemist	12,573
3,400	1911 Café	11,111
0	Esthers Wardrobe	1,565
9,015	Walsall FC	9,015
4,921	Wyrley Juniors	9,271
8,441	Teddy Bears Nursery	9,458
233	Essington Rugby Club	0
(80)	Essington Community Centre	809
16,092	Administration	2,510
4,241	Essington Pools	4,415
1,467	Essington Street Buddy Scheme	0
255,812	Total Income	259,228
	Running Costs	
0	Essington Medical Centre	315
0	Kellytots Nursery	3,223
0	Hawthorne Chemist	1,065
0	1911 Café	1,990
0	Esthers Wardrobe	1,165
0	Wyrley Juniors	995
67,190	Essington Community Centre	75,425
54,488	Administration	68,074
450	Grants, Activities & Events	1,483
1,867	Broad Lane Playing Fields	1,723
1,730	Westcroft Playing Area	1,597
1,490	Swan Park Playing Fields	9,460
7,731	Land at Long Lane	5,851
1,392	Land at High Hill	13,853
5,728	Essington Pools	4,765
0	Millenium Stone	380
541	Essington Street Buddy Scheme	0
142,607	Total Expenditure	191,364
	General Fund Analysis	
3,904	Opening Balance	76,928
255,812	Plus : Income for Year	259,228
259,716		336,156
142,607	Less : Expenditure for Year	191,364
117,109		144,792
40,181	Transfers TO / FROM Reserves	15,183
76,928	Closing Balance	129,609