



## Asset Register as at 31st March 2025

| <u>Area</u>                | <u>2024/25</u>       | <u>2023/24</u>       | <u>Variance</u>   |
|----------------------------|----------------------|----------------------|-------------------|
| Council Chamber            | £4,060.20            | £4,060.20            | £0.00             |
| Annexe                     | £835.00              | £835.00              | £0.00             |
| Annexe Kitchen             | £3,455.00            | £3,455.00            | £0.00             |
| Main Hall                  | £6,631.20            | £6,631.20            | £0.00             |
| Bar Area                   | £5,014.00            | £5,014.00            | £0.00             |
| Caretakers Room            | £5,454.66            | £5,454.66            | £0.00             |
| Office & Entrance Lobby    | £6,954.28            | £6,110.04            | £844.24           |
| Kitchen Main Hall & Stores | £1,078.95            | £869.07              | £209.88           |
| Tea Rooms                  | £2,990.00            | £1,190.00            | £1,800.00         |
| Tea Rooms Kitchen          | £2,900.00            | £2,900.00            | £0.00             |
| Other Items                | £21,047.78           | £16,964.65           | £4,083.13         |
| <b>Sub Total</b>           | <b>£60,421.07</b>    | <b>£53,483.82</b>    | <b>£6,937.25</b>  |
| Land & Buildings           | £2,860,207.59        | £2,815,413.09        | £44,794.50        |
| <b>Total</b>               | <b>£2,920,628.66</b> | <b>£2,868,896.91</b> | <b>£51,731.75</b> |